

### Agency Overview

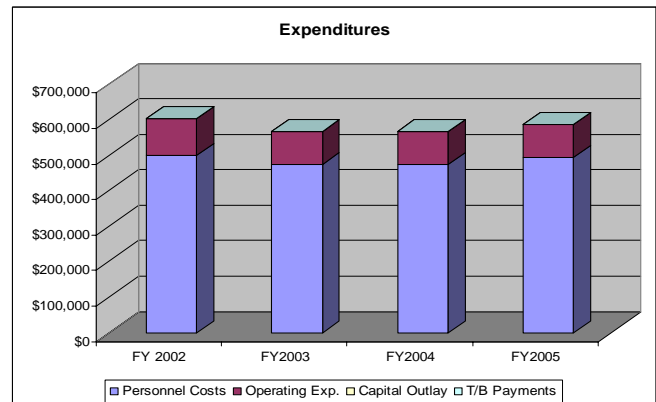
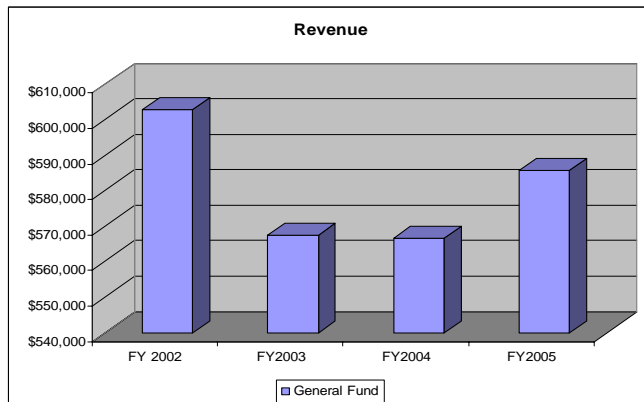
Research into forestry, forest nursery, and related areas is the mission of this program. Part of the College of Natural Resources, Forest Utilization Research also includes the Policy analysis Group which is charged with performing objective research into the critical natural resource issues facing this state and region.

### Core Functions/Idaho Code

Forest Utilization Research House Bill No. 795 and Idaho Code § 38-701.

### Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$602,700	\$567,300	\$566,500	\$585,800
<b>Total</b>	<b>\$602,000</b>	<b>\$567,300</b>	<b>\$566,500</b>	<b>\$585,800</b>
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$499,900	\$472,900	\$473,100	\$492,400
Operating Expenditures	\$102,700	\$94,400	\$93,400	\$93,400
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$602,600</b>	<b>\$567,300</b>	<b>\$566,500</b>	<b>\$585,800</b>



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Forest Nursery	3	3	3	4
Research/Teaching/Service: new projects per year				
Conduct workshop/tours	60	60	70	65
Provide assistance to land owners regarding species selection etc	2000	2000	2100	2100
Seedling Industry Research: New projects per year	2	2	2	3
Conduct workshop/tours	18	18	18	06
Publications per year	10	10	10	10
Experimental Forest- Research/Teaching/Service: New research projects per year	2	2	2	2
Conduct workshop/tours	12	12	12	12
Publications per year	2	2	2	2
Policy Analysis Group: Briefs/reports and/or publications	10	10	10	10
Invited presentations each year	12	12	12	12

**Performance Highlights**

Forest Nursery: Supplying seedling to 1500 Idaho Customers; Researching hardwood species to improve seed germination and cultural practices; working with forest industry to improve survival growth of planted conifer seedlings.

**For More Information Contact**

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